

# PARABOLIC DRUGS LTD.

## Unaudited Financial Results for the Quarter/Year Ended 31<sup>st</sup> March, 2011

Particulars	Quarter ended 31/03/2011	Corresponding Quarter in the previous year ended 31/03/2010	Year ended 31/03/2011	Previous accounting Year ended 31/03/2010
	Unaudited	Unaudited	Unaudited	Audited
a) Gross Sales	209.26	183.78	675.30	559.01
Less : Excise Duty	-18.15	-16.03	-59.28	-45.12
Net Sales/Income from Operations	191.11	167.75	616.02	513.89
(b)Other Operating Income	17.03	0.01	18.83	4.87
1. Total Income	208.14	167.76	634.85	518.76
2. Expenditure				
a) (Increase)/Decrease in stock in trade and work in progress	-7.77	-6.80	-90.52	-52.06
b) Consumption of Raw Materials	159.28	128.15	541.64	419.92
c) Employees Cost	5.22	3.73	16.90	13.90
d) Depreciation & Amortisations	5.36	2.99	18.43	10.07
e) Other Expenditure	11.23	12.57	39.61	35.31
f) Total	173.32	140.64	526.06	427.14
3. Profit from Operations before Other Income, Interest & Exceptional Items	34.82	27.12	108.79	91.62
4. Other Income				
5. Profit before Interest & Exceptional Items (3 + 4)	34.82	27.12	108.79	91.62
6. Interest	15.28	13.03	40.74	47.59
7. Profit after interest but before Exceptional Items (5-6)	19.54	14.09	68.05	44.03
8. Exceptional Items	-			-
9. Profit (+)/Loss(-) from Ordinary Activities before tax (7 + 8)	19.54	14.09	68.05	44.03
10. Tax expenses	4.48	2.57	15.69	9.83
11. Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9 - 10)	15.06	11.52	52.36	34.20
12. Extra Ordinary Items				-
13. Net Profit (+)/ Loss(-) for the period (11-12)	15.06	11.52	52.36	34.20
14. Paid-up equity share capital (Face Value of the Share shall be indicated) (Rs. 10/- each)	61.89	37.25	61.89	37.25

<b>15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	-	-	-	121.37
<b>16. Earnings Per Share (EPS)</b>				
- Basic EPS before extraordinary items for the period for the year to date and for the previous year (not to be annualised)	2.43	6.41	9.34	17.91
- Diluted EPS before extraordinary items for the period for the year to date and for the previous year (not to be annualised)	2.43	6.41	9.34	17.91
- Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	2.43	6.41	9.34	17.91
- Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	2.43	6.41	9.34	17.91
<b>17. Public Shareholding :</b>				
- Number of Shares	38257907	13706029	38257907	13706029
- Percentage of Shareholding	61.81	36.79	61.81	36.79
<b>18. Promoters and Promoter Group Shareholding (non-encumbered) :</b>				
- Number of shares	23634107	23545020	23634107	23545020
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	38.19	63.21	38.19	63.21

**Notes:**

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 13th May, 2011 and the same are subject to Limited Review by the Statutory Auditors, as required under Clause 41 of the Listing Agreement.

2. During the period the Company has filed :

- Six Drug Master Files (DMF) with USFDA ,
- Six Certificate of Suitability (COS) with EDQM and

-Two Process Patents filed for Non-Beta Lactam Products with Indian Patent Office.

3. There were no investor complaints pending at the beginning of the quarter. Three complaints received from the shareholders during the quarter have been disposed off. No investor complaint was pending at the end of the quarter.

4. The Company has been conferred the Occupational Health and Safety Management System Standard ( OHSAS 18001:2007) by Det Norske Veritas .

5. The Company has been awarded the Star Export House status by the Ministry of Commerce & Industry, Government of India.

6. The above financial results are on standalone basis.

7. Figures of the previous year have been rearranged / regrouped wherever necessary.

**For Parabolic Drugs Ltd.**

**Sd/-**

**Pranav Gupta**

**Managing Director**

Place : Chandigarh

Date : 13th May, 2011