



Parabolic Drugs Limited

Registered Office: SCO. 99 - 100, Top Floor, Sector - 17B, Chandigarh
Corporate Office: 9 AB, Taimoor Nagar, New Friends Colony, New Delhi

Unaudited Financial Results for the Quarter/Nine Months Ended 31st December, 2010

(₹ Crores)

| Particulars | Quarter ended 31/12/2010 | Corresponding Quarter in the previous year ended 31/12/2009 | Nine Months ended 31/12/2010 | Corresponding Nine Months In the previous year ended 31/12/2009 | Previous accounting Year ended 31/03/2010 |
|---|-----------------------------|---|------------------------------------|--|---|
| | Unaudited | Audited | Unaudited | Audited | Audited |
| a) Gross Sales | 164.46 | 122.93 | 466.04 | 374.52 | 559.01 |
| Less : Excise Duty | (13.89) | (9.18) | (41.13) | (28.42) | (45.12) |
| Net Sales/Income from Operations | 150.57 | 113.75 | 424.91 | 346.10 | 513.89 |
| (b)Other Operating Income | 0.89 | 2.98 | 1.80 | 4.05 | 4.87 |
| 1. Total Income | 151.47 | 116.73 | 426.72 | 350.15 | 518.76 |
| 2. Expenditure | | | | | |
| a) (Increase)/Decrease in stock in trade and work in progress | (19.37) | (5.82) | (82.53) | (42.05) | (52.06) |
| b) Consumption of Raw Materials | 124.65 | 85.62 | 382.14 | 286.55 | 419.92 |
| c) Employees Cost | 4.22 | 3.28 | 11.68 | 10.29 | 13.90 |
| d) Depreciation & Amortisations | 4.37 | 2.48 | 13.08 | 7.39 | 10.07 |
| e) Other Expenditure | 10.36 | 9.77 | 28.39 | 29.35 | 44.68 |
| f) Total | 124.23 | 95.33 | 352.75 | 291.53 | 436.51 |
| 3. Profit from Operations before Other Income, Interest & Exceptional Items | 27.24 | 21.40 | 73.97 | 58.62 | 82.25 |
| 4. Other Income | | | | | |
| 5. Profit before Interest & Exceptional Items (3 + 4) | 27.24 | 21.40 | 73.97 | 58.62 | 82.25 |
| 6. Interest | 11.03 | 10.40 | 25.46 | 29.57 | 38.22 |
| 7. Profit after interest but before Exceptional Items (5-6) | 16.21 | 11.00 | 48.51 | 29.05 | 44.03 |
| 8. Exceptional Items | - | - | - | - | - |
| 9. Profit (+)/Loss(-) from Ordinary Activities before tax (7 + 8) | 16.21 | 11.00 | 48.51 | 29.05 | 44.03 |
| 10. Tax expenses | 3.73 | 1.63 | 11.21 | 6.53 | 9.83 |
| 11. Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9 - 10) | 12.48 | 9.37 | 37.30 | 22.52 | 34.20 |
| 12. Extra Ordinary Items | | | | | |
| 13. Net Profit (+)/ Loss(-) for the period (11-12) | 12.48 | 9.37 | 37.30 | 22.52 | 34.20 |
| 14. Paid-up equity share capital (Face Value of Rs. 10/- each) | 61.89 | 36.85 | 61.89 | 36.85 | 37.25 |
| 15. Reserve excluding Revaluation Rserve as per balance sheet of previous accounting year | - | - | - | - | 121.37 |
| 16. Earnings Per Share (EPS) | | | | | |
| - Basic EPS before extraordinary items for the period for the year to date and for the previous year (not to be annualised) | 2.02 | 5.21 | 6.88 | 17.10 | 17.91 |
| - Diluted EPS before extraordinary items for the period for the year to date and for the previous year (not to be annualised) | 2.02 | 5.21 | 6.88 | 17.10 | 17.91 |
| - Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | 2.02 | 5.21 | 6.88 | 17.10 | 17.91 |
| - Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | 2.02 | 5.21 | 6.88 | 17.10 | 17.91 |
| 17. Public Shareholding : | | | | | |
| - Number of Shares | 38346994 | 13304706 | 38346994 | 13304706 | 13706029 |
| - Percentage of Shareholding | 61.96 | 36.11 | 61.96 | 36.11 | 36.79 |
| 18. Promoters and Promoter Group Shareholding (non-encumbered) : | | | | | |

| Particulars | Quarter ended 31/12/2010 | Corresponding Quarter in the previous year ended 31/12/2009 | Nine Months ended 31/12/2010 | Corresponding Nine Months In the previous year ended 31/12/2009 | Previous accounting Year ended 31/03/2010 |
|---|-----------------------------|---|------------------------------------|--|---|
| | Unaudited | Audited | Unaudited | Audited | Audited |
| - Number of shares | 23545020 | 23545020 | 23545020 | 23545020 | 23545020 |
| - Percentage of shares (as a % of the to total shareholding of promoter and promoter group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| - Percentage of shares (as a % of the to total share capital of the Company) | 38.04 | 63.89 | 38.04 | 63.89 | 63.21 |

Notes :

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 1st February ,2011 and Limited Review, as required under Clause 41 of the Listing Agreement, are subject to review by the Statutory Auditors.
2. During the period the Company has filed four Drug Master Files (DMF) with USFDA , two Certificate of Suitability (COS) with EDQM and four Process Patents for Non-Beta Lactum Products with Indian Patent Office.
3. There were no investor complaints pending at the beginning of the quarter. Four complaints received from the shareholders during the quarter has been disposed off. No investor complaint was pending at the end of the quarter.
4. The above financial results are on stand alone basis.
5. Figures of the previous year have been rearranged/regrouped wherever necessary.

For Parabolic Drugs Ltd.

Sd/-

Pranav Gupta

Managing Director

Place : Derabassi

Date : 1st February, 2011